

6 Year projection – Allocation of Additional Contributions for Participating Agencies

Entity	Fiscal Year	2015	2016	2017	2018	2019	2020
	Discount Rate	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%
	Full Funding	Full Funding	Full Funding	Full Funding	Full Funding	Full Funding	Full Funding
COUNTY: PUBLIC-SAFETY		\$24,921.0	\$24,037.0	\$22,888.0	\$21,771.0	\$20,563.0	\$19,122.0
COUNTY: NON PUBLIC-SAFETY		\$17,952.8	\$17,134.8	\$15,848.8	\$14,995.7	\$13,683.7	\$12,691.1
ASSESSMENT AND TAXATION		-	-	-	-	-	-
CIRCUIT COURT JUDGES		\$65.0	\$62.5	\$59.2	\$56.8	\$53.3	\$50.6
CREDIT UNION		\$74.6	\$69.5	\$64.3	\$59.6	\$54.1	\$49.5
DIST 100% TO ST		-	-	-	-	-	-
DIST EE-EE, ER-INS FUND		\$13.0	\$12.4	\$11.7	\$11.4	\$10.5	\$10.0
DIST ST-ER,CTY-EE		-	-	-	-	-	-
HOUSING OPPORTUNITIES COMM		\$1,307.1	\$1,235.1	\$1,153.8	\$1,080.9	\$995.4	\$924.9
REVENUE AUTHORITY		\$171.4	\$160.8	\$148.1	\$137.0	\$123.7	\$113.1
STRATHMORE HALL		\$96.9	\$91.4	\$84.9	\$79.1	\$72.3	\$66.6
VILLAGE OF FRIENDSHIP HEIGHTS		\$24.6	\$23.0	\$21.5	\$19.9	\$18.2	\$16.8
WASHINGTON SUBURBAN T C		\$7.6	\$7.5	\$6.7	\$6.6	\$5.8	\$5.4
Total		\$44,634.0	\$42,834.0	\$40,287.0	\$38,218.0	\$35,580.0	\$33,050.0

- Shown in \$ thousands
- The above additional contributions represent contributions over and above paygo contributions and implicit subsidy contributions. From FY15, the ARC is assumed to be fully funded – that is, paygo contributions + implicit subsidy contributions + additional contributions = ARC.